Schedule proposal and resources required for the implementation of the Project Probing the Deuteron short-range Spin Structure in the (d,p) reactions using polarized deuteron beam at Nuclotron-M (DSS)

Expenditures, resources, financing sources			Costs (k\$) Resource requirements	Proposals of the Laboratory on the distribution of finances and resources				
				1 st year	2 nd year	3 rd year	4 th year	5 th year
Expendit ures		Main units of equipment, work towards its upgrade, adjustment etc.	44	16	16	12		
		Construction/repair of premises	-	-	10#1	-		
		Materials	40	17	17	6		
Required resources	Standard hour	Resources of - Laboratory design bureau; - JINR Experimental Workshop; - Laboratory experimental facilities division; - accelerator Nuclotron-M; - computer. Operating costs.	300 - 500 700	100 - 200 -	100 - 200 300	100 100 400		
Financing sources	External resources resources Budgetary	Budget expenditures including foreign-currency resources.	120 36	45 12	45 12	30 12		
	External resources	Contributions by collaborators. Grants. Contributions by sponsors. Contracts. Other financial resources, etc.	*					

PROJECT LEADER

