

Estimated expenditures for the Project HADES:JINR participation

Expenditure items	Full cost*	2019 y.	2020 y.	2021 y.
Direct expenses for the Project				
1. Accelerator, reactor	-	-	-	-
2. Computers	-	-	-	-
3. Computer connection	-	-	-	-
4. Design bureau	-	-	-	-
5. Experimental Workshop	-	-	-	-
6. Materials	24	8	8	8
7. Equipment	24	8	8	8
8. Construction/repair of premises	-	-	-	-
9. Payments for agreement-based research	-	-	-	-
10. Travel allowance, including:	45	15	15	15
a) non-rouble zone countries	45	15	15	15
b) rouble zone countries	-	-	-	-
c) protocol-based	-	-	-	-
Total direct expenses	93	31	31	31

* - from JINR-BMBF grant

PROJECT LEADER

LABORATORY DIRECTOR

LABORATORY CHIEF ENGINEER-ECONOMIST

Man
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