

Estimated expenditures for the Project Probing the Deuteron short-range Spin Structure in the (d,p) reactions using polarized deuteron beam at Nuclotron-M (DSS)

Expenditure items	Full cost	1 st year	2 nd year	3 rd year...
Direct expenses for the Project				
1. Accelerator, Nuclotron-M	700	-	300	400
2. Computers	-	-	-	-
3. Computer connection	-	-	-	-
4. Design bureau	300	100	100	100
5. Experimental Workshop	500	200	200	100
6. Materials	40	17	17	6
7. Equipment	44	16	16	12
8. Construction/repair of premises	-	-	-	-
9. Payments for agreement-based research	-	-	-	-
10. Travel allowance, including:	36	12	12	12
a) non-rouble zone countries	20	7	7	6
b) rouble zone countries	16	5	5	6
c) protocol-based				
Total direct expenses	120	45	45	30

PROJECT LEADER

LHEP DIRECTOR

LHEP CHIEF ENGINEER-ECONOMIST