

Proposed time-table and necessary resources for completion  
of the project **ARIEL: Physics at Future  $e^+e^-$  Colliders**

Names of the parts and systems of the setup, resources, and sources of financing			Cost of parts (thousand \$) of the setup. Required resources	Proposals for distribution of financing and resources		
				1st year 2019	2nd year 2020	3rd year 2021
s u r c e s o n f	b	Expenditures from the budget				
	u	including valuta means:				
	d	International collaboration	93000\$	31000\$	31000\$	31000\$
	n	Collaboration in Russia	12000\$	4000\$	4000\$	4000\$
	e	Computer equipment	9000\$	3000\$	3000\$	3000\$
r a t i o n f	o	Means from grants:				
	c					
	f					
	i					
	f					
g b u d g e t	b					
	u					
	d					
	g					
	e					
	t					

PROJECT LEADER

L.V. Kalinovskaya "\_\_\_\_\_" 2018.