

Schedule proposal and resources required for the implementation of the Project

HADES:JINR participation

| Expenditures, resources, financing sources | | Costs (k\$) Resource requirements | Proposals of the Laboratory on the distribution of finances and resources | | | | |
|--|--|---|---|----------------------|----------------------|----------------------|----------------------|
| | | | 1 st year | 2 nd year | 3 rd year | 4 th year | 5 th year |
| Expenditures | Main units of equipment, work towards its upgrade, adjustment etc. | 24 | 8 | 8 | 8 | | |
| | Construction/repair of premises | - | | | | | |
| | Materials | 24 | 8 | 8 | 8 | | |
| resourcesRequired | hourStandard | Resources of – Laboratory design bureau; – JINR Experimental Workshop; – Laboratory experimental facilities division; – accelerator; – computer. Operating costs. | | | | | |
| Financing sources | Budgetary resources | Budget expenditures including foreign-currency resources. | 93 45 | 31 15 | 31 15 | 31 15 | |
| | External resources | Contributions by collaborators. Grants. Contributions by sponsors. Contracts. Other financial resources, etc. | | | | | |

PROJECT LEADER

