

## Estimated expenditures for the Project

**ARIEL: Physics at Future  $e^+e^-$  Colliders**

| NN | Names of items of expenditures in \$ | Total cost | 1 year<br>2019 | 2 year<br>2020 | 3 year<br>2021 |
|----|--------------------------------------|------------|----------------|----------------|----------------|
|    | Direct expenditures for the Project: |            |                |                |                |
| 2. | Computer equipment                   | 9000       | 3000           | 3000           | 3000           |
| 3. | Scientific trips, including:         |            |                |                |                |
|    | a) foreign countries                 | 93000      | 31000          | 31000          | 31000          |
|    | б) inside Russia                     | 12000      | 4000           | 4000           | 4000           |
|    | в) 'protocol' works                  |            | -              | -              | -              |
|    | Total direct expenses                | 114000     | 38000          | 38000          | 38000          |

Project leader

L.V. Kalinovskaya " \_\_\_\_ " \_\_\_\_\_

Laboratory Director

V.A. Bednyakov " \_\_\_\_ " \_\_\_\_\_

Leading engineer-economist  
of the Laboratory

G.A. Usova " \_\_\_\_ " \_\_\_\_\_