

The proposed schedule and the necessary resources for the project realization:

Hadron physics at the COMPASS experiment

Name of components and installation systems, resources, funding		Cost of main elements (thousands of dollars) Resource requirements	Offers laboratory allocation of funding and resources		
			2017	2018	2019
M a i n e l e m e n t s e	1) R&D of detector upgrade	66	12	22	32
	2) Participation in data taking in physics analysis	140	50	50	40
N e c e s s a r y e s	N o r m	Workshop JINR -mechanical works - electronics Design department	- -	- -	- -
	h o u r	Accelerator Reactor Comtuting			
		Computing communications	-	-	-
F s i o n u a r y c e s		JINR budget	206	62	72
		Extra – budgetary (grants, agreements, sponsors etc.)	-	-	-

Project Leader

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