

The proposed schedule and the necessary resources for the project realization:

## Hadron physics at the COMPASS experiment

Name of components and installation systems, resources, funding			Cost of main elements (thousands of dollars) Resource requirements	Offers laboratory allocation of funding and resources		
				2017	2018	2019
Main elements to see		1) R&D of detector upgrade	66	12	22	32
		2) Participation in data taking in physics analysis	140	50	50	40
Necessary resources	Norm	Workshop JINR -mechanical works - electronics Design department	- -	- -	- -	- -
	hour	Accelerator Reactor Comtuting				
		Computing communications	-	-	-	-
Finances		JINR budget	206	62	72	72
		Extra – budgetary (grants, agreements, sponsors etc.)	-	-	-	-

Project Leader

A. Guskov