

Proposed timetable and necessary resources for the implementation  
of the project "The BECQUEREL Experiment"

Expenditures, resources, financing sources			Cost (k\$) Resource requirements		Proposal of the Laboratory on distribution of finances and resources							
					2021		2022		2023			
			Theme 1087		Theme 1087		Theme 1087		Theme 1087		Theme 1087	
Expendi- ture	Main units of equipment, work towards its updating, adjustment, etc.		15		5		5		5			
	Construction /repair of premises		-		-		-		-			
	Materials		30		10		10		10			
Required resources	Stan- -dart hour	LHEP design bureau	-		-		-		-			
		JINR Work- shop	-		-		-		-			
		LHEP Workshop	-		-		-		-			
		Nuclotron	-	-	-	-	-	-	-	-	-	
Σ			45	-	15	-	15	-	15	-		
Total:			45		15		15		15			
Financing sources		Budget. Theme 1087	45		15		15		15			

Theme 1087 - LHEP  
Project leader



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