

Estimated expenditures for the Project Probing the Deuteron short-range Spin Structure in the (d,p) reactions using polarized deuteron beam at Nuclotron-M (DSS)

Expenditure items	Full cost	1 st year	2 nd year	3 rd year
Direct expenses for the Project				
1. Accelerator, Nuclotron-M	700	300*	200	200
2. Computers	-	-	-	-
3. Computer connection	-	-	-	-
4. Design bureau	300	100	100	100
5. Experimental Workshop	500	200	200	100
6. Materials	60	22	22	16
7. Equipment	44	16	16	12
8. Construction/repair of premises	-	-	-	-
9. Payments for agreement-based research	-	-	-	-
10. Travel allowance, including:	36	12	12	12
a) non-rouble zone countries	21	7	7	7
b) rouble zone countries	15	5	5	5
c) protocol-based				
Total direct expenses	140	50	50	40

*- partly in parasitic beam mode

PROJECT LEADER

LHEP DIRECTOR

LHEP CHIEF ENGINEER-ECONOMIST

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