

Estimated expenditures for the project:
Studies of Baryonic Matter at the Nuclotron (BM@N)

Expenditure items	Total cost / resources	1 year 2022	2 year 2023	3 year 2024	4 year 2025	5 year 2026
Direct project expenses						
1. Accelerator, hours	14000	2000	3000	3000	3000	3000
2. Computing (proc*hours) / mln	100	15	15	20	25	25
3. Laboratory workshop, hours	2600	600	600	600	400	400
4. Laboratory design buro, hours	1500	500	300	300	200	200
5. Equipment, materials, kUSD	2670	1250	430	350	330	310
6. Research carried out under contracts, kUSD	250	50	50	50	50	50
7. Traveling allowance, kUSD, including:	750	150	150	150	150	150
a) non-ruble zone countries	250	50	50	50	50	50
b) ruble zone countries	250	50	50	50	50	50
c) protocol-based	250	50	50	50	50	50
Total direct expenses, kUSD	3670	1450	630	550	530	510

Project leader:

M.N. Kapishin

Director of the laboratory:

V.D. Kekelidze

Chief engineer-economist of the laboratory:

G.G. Volkova