

## Schedule proposal and resources required for the implementation of the Project

**STAR (JINR participation)**  
(Project title)

Expenditures, resources, financing sources		Costs (k\$) Resource requirements	Proposals of the Laboratory on the distribution of finances and resources			
			2022	2023	2024	
Expenditures		Main units of equipment, work towards its upgrade, adjustment etc.	60	20	20	20
		Materials	15	5	5	5
Required resources	Standard hour	Resources of – Laboratory design bureau; – JINR Experimental Workshop; – Laboratory experimental facilities division; – accelerator; – computer. Operating costs.				
		Payments for agreement-based research	45	15	15	15
	ISTC	Travel allowance, including: a) Non-rouble zone countries b) rouble zone countries c) protocol-based	165	55	55	55
Financing sources	Budgetary resources	Budget expenditures including foreign-currency resources.	<b>285</b>	<b>95</b>	<b>95</b>	<b>95</b>
	External resources	Contributions by collaborators. Grants. Contributions by sponsors. Contracts. Other financial resources, etc.				

PROJECT LEADER

  
SIGNATURE