

Schedule proposal and resources required for the implementation of the Project
Probing the Deuteron short-range Spin Structure in the (d,p) reactions using polarized
deuteron beam at Nuclotron-M (DSS)

Expenditures, resources, financing sources		Costs (k\$) Resource requirements	Proposals of the Laboratory on the distribution of finances and resources					
			1 st year	2 nd year	3 rd year	4 th year	5 th year	
Expenditures	Main units of equipment, work towards its upgrade, adjustment etc.	44	16	16	12			
	Construction/repair of premises	-	-	-	-			
	Materials	60	22	22	16			
Required resources	Standard hour	Resources of						
		– Laboratory design bureau;	300	100	100	100		
		– JINR Experimental Workshop;	-	-	-	-		
		– Laboratory experimental facilities division;	500	200	200	100		
	– accelerator Nuclotron-M;	700	300	200	200			
	– computer. Operating costs.							
Financing sources	Budgetary resources	Budget expenditures including foreign-currency resources.	140	50	50	40		
			36	12	12	12		
	External resources	Contributions by collaborators. Grants. Contributions by sponsors. Contracts. Other financial resources, etc.						

PROJECT LEADER

