

### Schedule proposal and resources required for the implementation of the Project

HADES:JINR participation

Expenditures, resources, financing sources		Costs (k\$) Resource requirements	Proposals of the Laboratory on the distribution of finances and resources					
			1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	4 <sup>th</sup> year	5 <sup>th</sup> year	
Expenditures		Main units of equipment, work towards its upgrade, adjustment etc.	24	8	8	8		
		Construction/repair of premises	-					
		Materials	21	7	7	7		
Re quir ed res our ces	Stan dard hour	Resources of – Laboratory design bureau; – JINR Experimental Workshop; – Laboratory experimental facilities division; – accelerator; – computer. Operating costs.						
Finan cing sourc es	Bud geta ry reso urce s	Budget expenditures including foreign-currency resources.	90 45	30 15	30 15	30 15		
	Exte rnal reso urce s	Contributions by collaborators. Grants. Contributions by sponsors. Contracts. Other financial resources, etc.						

PROJECT LEADER

