

Estimated expenditures for the Project HADES:JINR participation

Expenditure items	Full cost*	2022 y.	2023 y.	2024 y.
Direct expenses for the Project				
1. Accelerator, reactor	-	-	-	-
2. Computers	-	-	-	-
3. Computer connection	-	-	-	-
4. Design bureau	-	-	-	-
5. Experimental Workshop	-	-	-	-
6. Materials	24	8	8	8
7. Equipment	21	7	7	7
8. Construction/repair of premises	-	-	-	-
9. Payments for agreement-based research	-	-	-	-
10. Travel allowance, including:	45	15	15	15
a) non-rouble zone countries	45	15	15	15
b) rouble zone countries	-	-	-	-
c) protocol-based	-	-	-	-
Total direct expenses	90	30	30	30

* - from JINR-BMBF grant and JINR-Czech Republic Scientific Cooperation Program

PROJECT LEADER

LABORATORY DIRECTOR

LABORATORY CHIEF ENGINEER-ECONOMIST