

**Schedule proposal and resources required for the implementation of the Project
SPIN PHYSICS DETECTOR (SPD) AT THE NICA COLLIDER**

Expenditures, resources, financing sources		Costs (k\$) Resource requirements	Proposals of the Laboratory on the distribution of finances and resources			
			1 st year	2 nd year	3 rd year	
Expenditures, \$	Main units of equipment, work towards its upgrade, adjustment etc.	6750	450	3700	2600	
	Construction/repair of premises	800	100	500	200	
	Materials	32650	400	17 300	14 700	
Required resources	Standard hour	Resources of – Laboratory design bureau; – JINR Experimental Workshop; Laboratory experimental facilities division; – accelerator; – computer. Operating costs.	45 MCPU*h Nuclotron, h 900	10 300	15 300	20 300
Financing sources	Budgetary resources	Budget expenditures including foreign-currency resources.	1350	1350	22 000	18 000
	External resources	Contributions by collaborators. Grants. Contributions by sponsors. Contracts. Other financial resources, etc.	250	50	100	100

PROJECT LEADER