

Estimated expenditures for the Project SPIN PHYSICS DETECTOR (SPD) AT THE NICA COLLIDER

Expenditure items	Full cost	1 st year	2 nd year	3 rd year...
Direct expenses for the Project				
1. Nuclotron, h	900	300	300	300
2. Computers (M CPU*h)	45	10	15	20
3. Computer connection, k\$				
4. Design bureau, norm*h	45000	10000	15000	20000
5. Experimental Workshop, norm*h				
6. Materials	32 650 k\$	450 k\$	17 400k\$	14 800k\$
7. Equipment	6 750 k\$	450 k\$	3 700 k\$	2 600 k\$
8. Construction/repair of premises	800 k\$	100 k\$	500 k\$	200 k\$
9. Payments for agreement-based research	920 k\$	240 k\$	340 k\$	340 k\$
10. Travel allowance, including:	480 k\$	160 k\$	160 k\$	160 k\$
a) non-rouble zone countries	360 k\$	120 k\$	120 k\$	120 k\$
b) rouble zone countries	90 k\$	30 k\$	30 k\$	30 k\$
c) protocol-based	30 k\$	10 k\$	10 k\$	10 k\$
Total direct expenses	41 600\$	1 400\$	22100k\$	18100k\$

PROJECT LEADER

LABORATORY DIRECTOR

LABORATORY CHIEF ENGINEER-ECONOMIST