

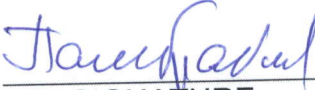
Schedule proposal and resources required for the implementation of the Project

STAR (JINR participation)

(Project title)

Expenditures, resources, financing sources		Costs (k\$) Resource requirements	Proposals of the Laboratory on the distribution of finances and resources				
			1 st year	2 nd year	3 rd year	4 th year	5 th year
Expenditures	Main units of equipment, work towards its upgrade, adjustment etc.	30	10	10	10		
	Materials	15	5	5	5		
Required resources	Standard hour Resources of – Laboratory design bureau; – JINR Experimental Workshop; – Laboratory experimental facilities division; – accelerator; – computer. Operating costs.						
	Payments for agreement-based research	45	15	15	15		
ISTC	Travel allowance, including: a) Non-rouble zone countries b) rouble zone countries c) protocol-based	165	55	55	55		
Financing sources	Budgetary resources Budget expenditures including foreign-currency resources.	255	85	85	85		
	External resources Contributions by collaborators. Grants. Contributions by sponsors. Contracts. Other financial resources, etc.						

PROJECT LEADER


SIGNATURE