

Estimated expenditures for the Project STAR (JINR participation)

Investigation of the properties of nuclear matter and particle structure at the collider of relativistic nuclei and polarized protons
(full title of Project)

Expenditure items	Full cost	1 st year	2 nd year	3 rd year...
Direct expenses for the Project				
1. Accelerator, reactor	—	—	—	—
2. Computers	—	—	—	—
3. Computer connection	—	—	—	—
4. Design bureau	—	—	—	—
5. Experimental Workshop	—	—	—	—
6. Materials	15	5	5	5
7. Equipment	30	10	10	10
8. Construction/repair of premises	—	—	—	—
9. Payments for agreement-based research	45	15	15	15
10. Travel allowance, including: a) non-rouble zone countries b) rouble zone countries c) protocol-based	165	55	55	55
Total direct expenses	255	85	85	85

PROJECT LEADER

LABORATORY DIRECTOR

LABORATORY CHIEF ENGINEER-ECONOMIST