

Cost calculation from JINR budget.

№	Expenses item	Unit	2019	2020	2021	2019 – 2021
	Direct costs for the project					
0.	Operational costs	K USD	35	35	35	105
1.	Accelerators					
2.	Design office					
3.	Workshops					
4.	Materials and consumables	K USD	5	5	10	20
5.	Equipment	K USD	10	10	15	35
6.	Payments for R&D works performed according contracts	K USD				
7.	Travel expenses, including:	K USD	53	53	114	220
	a) to countries a) outside the ruble zone	K USD	50	50	110	210
	b) to the ruble zone countries	K USD	3	3	4	10
	c) according to protocols					
	<b>Total direct expenses</b>	<b>K USD</b>	<b>103</b>	<b>103</b>	<b>174</b>	<b>380</b>

Project leaders:




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