

PROJECT APPROVAL LIST

Participation of JINR in the Physics Research Programme  
at the BEPCII/BESIII

BESIII/JINR

02-2-1123-2015/2019

Alexey Zhemchugov

APPROVED BY THE JINR DIRECTOR

AGREED

JINR VICE-DIRECTOR

CHIEF SCIENTIFIC SECRETARY

CHIEF ENGINEER

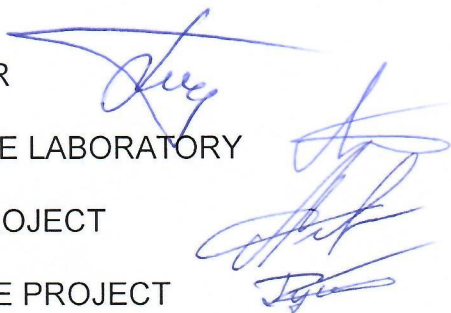
HEAD OF THE SCIENCE ORGANIZATION  
DEPARTMENT

LABORATORY DIRECTOR

CHIEF ENGINEER OF THE LABORATORY

THE LEADER OF THE PROJECT

DEPUTY LEADER OF THE PROJECT



APPROVED

CORRESPONDING PAC

## Financial Resources Needed for Project realization

**Participation of JINR in the Physics Research Programme  
at the BEPCII/BESIII**

No	TASKS	Total value	2020	2021	2022
	<b>Direct costs of the Project</b>				
1	Accelerator, reactor	—	—	—	—
2	Computer	—	—	—	—
3	Materials	—	—	—	—
4	Equipment	—	—	—	—
5	R&D	—	—	—	—
7	Travel resources				
	a) in non-ruble area	69	23	23	23
	b) in ruble area	6	2	2	2
	<b>Total direct cost:</b>	<b>75</b>	<b>25</b>	<b>25</b>	<b>25</b>

Project Leader

Deputy Project Leader

Director of the Laboratory

Main planning engineer of the Laboratory

A. Zhemchugov

A. Guskov


V. Bednyakov

G. Usova

**Proposed Time-Schedule and Necessary Resources  
for implementation of Project  
Participation of JINR in the Physics Research Programme  
at the BEPCII/BESIII**

Parts and systems of set-up, resources and sources of financial support.	Cost of parts of set-up. Required financial support.	Profile proposed by Laboratory.		
Main parts and equipment (kUSD)				
		2020	2021	2022
Materials	—	—	—	—
Equipment	—	—	—	—
Travel costs	75	25	25	25
Necessary manpower support (man-hours)				
JINR Central workshop:	—	—	—	—
LNP: - workshop; - design bureau	—	—	—	—
Accelerator, Reactor	—	—	—	—
Computer	—	—	—	—
Maintenance & Operational	—	—	—	—
Sources of financial support (kUSD)				
JINR budget	75	25	25	25
Extra – budgetary (grants, agreements, sponsors etc.)	—	—	—	—

Project Leader



A. Zhemchugov

Deputy Project Leader



A. Guskov